June 10, 2003

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration Los Angeles, California 90012

Dear Supervisors:

ENVIRONMENTAL REMEDIATION SERVICES SANTA CLARITA SHERIFF'S STATION, VALENCIA, CALIFORNIA AWARD SUPPLEMENTAL AGREEMENT 3, C.P. 86371 (5th DISTRICT) (3 VOTES)

JOINT RECOMMENDATION WITH THE CHIEF ADMINISTRATIVE OFFICER THAT YOUR BOARD:

- 1. Find that the Santa Clarita Sheriff's Station Environmental Remediation Project is Categorically Exempt under the California Environmental Quality Act (CEQA), Guidelines Section 15308.
- 2. Authorize and instruct the Director of Public Works to award Supplemental Agreement 3 to Contract PW 11921 with Tait Environmental Management, Inc., to provide additional soil and water remediation services for an amount not to exceed \$958,690, and to authorize the Sheriff or his designee to execute change orders up to the amount of \$160,310.
- 3. Authorize and instruct the Director of Public Works to award Supplemental Agreement 3 to Contract PW 11920 with California Environmental to monitor the contractor's performance in executing soil remediation services for an amount not to exceed \$21,400, and to authorize the Sheriff or his designee to execute additional consultant services up to the amount of \$4,085.

- 4. Approve the revised total budget from \$847,427 to \$1,981,130.
- 5. Instruct the Director of Public Works or his designee to notify Tait Environmental Management, Inc., and California Environmental of the Board action taken.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

The recommended actions will allow continuation of the existing remedial activities and provide for aggressive groundwater remediation necessary for site closure.

On December 9, 1997, your Board approved soil remediation activities at the Santa Clarita Sheriff's Station and indemnification of the Newhall Land and Farming Company against any cost or losses arising from the fuel leakage at Santa Clarita Sheriff's Station.

On February 16, 1999, your Board awarded contracts for the installation, operation, monitoring and maintenance of a soil remediation system in the first of a two-phase process to treat soil and groundwater contaminated by gasoline, which was detected during the removal of underground fuel storage tanks at the Santa Clarita Sheriff's Station. The results from testing carried out during the first phase indicated that there was evidence of Methyl tertiary Butyl Ether (MtBE) in the groundwater.

On June 29, 1999, your Board established a Capital Project for the Santa Clarita Sheriff's Station Remediation Project and awarded Supplemental Agreement 1 to initiate the water clean-up phase as an interim remediation effort addressing the newly discovered contaminate MtBE.

On June 20, 2002, your Board awarded Supplemental Agreement 2 extending both soil and water remediation services to further assess the MtBE groundwater plume and evaluate the effect of the interim remediation.

It is anticipated that Supplemental Agreement 3 will bring closure to the site's soil and water remediation project. Supplemental Agreement 3 will allow continued operation and maintenance of the soil remediation system and quarterly monitoring, as well as provide the following additional services: installation of additional groundwater monitoring/extraction wells; conduct aquifer tests; and design, construct, operate and maintain an aggressive groundwater extraction and remediation system.

California Environmental's contract is being supplemented to oversee the additional remediation work and to assure that all California Regional Water Quality Control Board (CRWQCB) requirements are met.

The Sheriff's Department will provide project management and oversight services, and the Department of Public Works will administer the contracts for this project.

Change order authority has been requested to cover additional work that may arise during the progress of the cleanup, along with responding to inquiries of the CRWQCB.

Should the jurisdictional agency require additional cleanup, the Sheriff's Department and the Chief Administrative Office will return to your Board for further authorization and funding recommendation to continue remediation efforts.

IMPLEMENTATION OF STRATEGIC PLAN GOALS

This action meets the County's Strategic Goal of Service Excellence as it provides for the final step necessary to cleanup contaminated soil and groundwater, thereby protecting groundwater quality.

FISCAL IMPACT/ FINANCING

Sufficient funds are available in the Fiscal Year 2002-03 Capital Project Budget under the Santa Clarita Sheriff's Station Remediation Project 86371 for the recommended remediation and related consultant services.

Tait Environmental's additional work under Supplemental Agreement 3 is summarized as follows:

Equipment/materials and installation of dual-phase extraction (soil vapor and groundwater) treatment system,	= \$ 354,140.00
Operation and maintenance for dual-phase extraction (Vapor extraction and groundwater extraction and treatment) from July 1, 2003 to June 30, 2005,	= \$ 239,615.00
Groundwater quality monitoring mandated by the State CRWQCB for an additional one year beyone cleanup,	= \$ 102,674.00
Additional assessment of the MtBe plume including borings, installation of groundwater monitoring wells, aquifer testing, and Site Conceptual Report.	<u>= \$ 262,261.00</u>
Total	\$ 958.690.00

The Department of Public Works (Contract Administrative Services), the Sheriff's Department's (Facilities Management) and Internal Services Department's budgets were decreased since these services will no longer be necessary. Also, an additional \$10,000 contingency has been set aside for unforseen conditions. Approval of these adjustments will revise the project budget previously approved by your Board from \$847,427 to \$1,981,130. Enclosure A reflects the revised project budget and schedule.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

A standard supplemental agreement, in the form previously approved by County Counsel, will be used. The standard Board directed clauses that provide for contract termination, renegotiation, and hiring of qualified displaced County employees will be included.

As requested by your Board, and as a threshold requirement for consideration for contract award, Tait Environmental Management, Inc., and California Environmental attested to a willingness to consider GAIN participants for future employment.

Tait Environmental Management, Inc. and California Environmental have demonstrated satisfactory compliance with the Los Angeles County Code Chapter 2.200 (Child Support Compliance Program) and Chapter 2.203 (Contractor Employee Jury Service Program).

The Sheriff's Department and the Department of Public Works strongly encourage the participation of Community Business Enterprises (CBE) in their contracts. All firms were required to document the level of participation of CBE's in the service proposed for the project. A summary of Community Business Enterprises participation fact sheets and a three-year contracting history of Tait Environmental Management Inc., and California Environmental are on file with Public Works.

ENVIRONMENTAL DOCUMENTATION

This project is Categorically Exempt under CEQA Guidelines Section 15308, because it consists of actions taken by the CRWQCB, as the lead agency, to assure maintenance, restoration enhancement or protection of the environment where the regulatory process involves procedures for the protection of the environment. Copies of the completed Notice of Exemption are attached.

CONTRACTING PROCESS

On February 16, 1999, your Board awarded a contract to Tait Environmental Management, Inc. in the amount of \$108,000, and to California Environmental in the amount of \$12,000. Presently, the contract for Tait Environmental Management, Inc., has been supplemented twice by your Board for a total of \$763,698 with contingencies; and California Environmental's contract has been supplemented twice by your Board for a total of \$23,000. Approval of this action will increase the Tait Environmental Management, Inc. contract from \$763,698 to \$1,882,698. California Environmental's contract will be increased from \$23,000 to \$48,485.

The Sheriff's Department considers the proposed fees for the consultant services to be appropriate for the work involved.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

There will be no negative impact on current County services or projects during the performance of the recommended services.

CONCLUSION

Please return one approved copy of this letter to the Chief Administrative Office, Capital Projects, and the Sheriff's Department, Facilities Planning Bureau.

Respectfully submitted,

LEROY D. BACA DAVID E. JANSSEN

SHERIFF Chief Administrative Officer

LDB:DEF CAH:GT:BHK:jh (Facilities Planning Bureau - Administrative Services Division)

Enclosure

cc: Chief Administrative Officer (Katrin Vartan Capital Projects/Debt Mgmt)

County Counsel

Department of Public Works (Cung Nguyen, Contracts Administration)

Auditor-Controller

Department of Public Social Services (GAIN Program)

Paul K. Tanaka, Chief, Administrative Services Division

Victor Rampulla, Assistant Division Director, Administrative Services Division

Gary T.K. Tse, Acting Director, Facilities Planning Bureau

__(SantaClaritaRemediationServCP86371)

ENCLOSURE A

SANTA CLARITA SHERIFF'S STATION ENVIRONMENTAL REMEDIATION SERVICES AWARD SUPPLEMENTAL AGREEMENT 2 C.P. 86371 SUPERVISORIAL DISTRICT 5 (3 VOTES)

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date	Revised Completion Date	Completion Date	
Conduct Subsurface Investigation	February 1997		February 1997	
Jurisdictional Approval	March 26, 1997		March 26, 1997	
Remediation Contract Award Phase I	March 11, 1999		March 11, 1999	
Remediation Start, Phase 1and Groundwater Characterization Study	March 15, 1999		March 30, 1999	
Start Supplemental Groundwater Assessment	July 10, 1999		July 10, 1999	
Vapor Extraction Cleanup Evaluation		August 29, 2004*		
Substantial Completion	September 15, 2000	September 8, 2005*		
Final Acceptance	November 19, 2000	November 16, 2005*		

^{*} Completion and final acceptance dates are subject to changes pending the results of the on-going testing, assessment analysis and the Regional Water Quality Control Boards issuing a closing letter for the site.

ENCLOSURE A

SANTA CLARITA SHERIFF'S STATION

II. PROJECT COST SUMMARY

Budget Category		Current Approved Budget	Impact of this Action	New Project Budget
Construction				
Contract		\$663,895	\$958,690	\$1,622,585
Change Order (15%)		99,803	160,310	260,113
Permits		0	0	0
Sul	btotal	763,698	1,119,000	1,882,698
Consultant Services				
California Environmental		23,000	21,400	44,400
Additional Consultant Services		0	4,085	4,085
Herzog Electric		27,806	0	27,806
Sul	btotal	50,806	25,485	76,291
County Services				
Department of Public Works		26,000	(14,227)	11,773
Sheriff's Department Facilities Mana	gement	2,204	(2,204)	0
Internal Services Department		4,719	(4,351)	368
Sul	btotal	32,923	(20,782)	12,141
Contingency		0	10,000	10,000
Sul	btotal	0	10,000	10,000
то	TAL	\$847,427	\$1,133,703	\$1,981,130

Enclosure A Board Letter Supp. Agree. 3 SCV